

**PLIEGO 447: GOBIERNO REGIONAL DE HUANCVELICA**  
**EJERCICIO FISCAL 2020 AL III TRIMESTRE**  
**EJECUCION PRESUPUESTAL A NIVEL DE PLIEGO POR UNIDADES EJECUTORAS**

UNIDAD EJECUTORA	PIA	PIM	EJECUCION
001. REGION HUANCVELICA-SEDE CENTRAL	218,730,847	286,805,346	73,991,453
002. REGION HUANCVELICA-GERENCIA SUB REGIONAL TAYACAJA	15,107,516	9,927,569	5,098,152
005. REGION HUANCVELICA- GERENCIA SUB REGIONAL CHURCAMP	17,468,145	16,614,011	11,083,347
006. REGION HUANCVELICA- GERENCIA SUB REGIONAL CASTROVIRREYNA	20,282,611	16,276,954	11,235,921
007. REGION HUANCVELICA- GERENCIA SUB REGIONAL HUAYTARA	21,050,250	18,949,168	11,951,589
008. REGION HUANCVELICA- GERENCIA SUB REGIONAL ACOBAMBA	10,991,009	6,185,810	2,606,911
009. REGION HUANCVELICA- GERENCIA SUB REGIONAL ANGARAES	9,232,107	2,637,289	1,674,818
010. REGION HUANCVELICA- LUCHA CONTRA LA POBREZA	10,008,749	11,034,882	3,261,922
100. REGION HUANCVELICA-AGRICULTURA	10,533,858	13,061,273	9,329,946
200. REGION HUANCVELICA-TRANSPORTES	38,149,404	40,181,757	14,736,722
300. REGION HUANCVELICA-EDUCACION	29,107,837	30,167,208	20,873,772
307. GOB. REG. HUANCVELICA - EDUCACION UGEL ANGARAES	53,491,815	59,687,315	43,422,493
308. GOB. REG. HUANCVELICA - UGEL SURCUBAMBA	24,733,478	31,138,043	22,805,680
309. GOB. REG. HUANCVELICA - UGEL ACOBAMBA	44,828,078	48,941,711	35,259,893
310. GOB. REG. HUANCVELICA - UGEL HUANCVELICA	119,362,717	141,170,169	102,655,006
311. GOB. REG. HUANCVELICA - UGEL HUAYTARA	32,792,933	35,625,056	25,488,622
312. GOB. REG. HUANCVELICA - UGEL TAYACAJA	94,296,199	101,154,946	73,575,278
313. GOB. REG. HUANCVELICA - UGEL CASTROVIRREYNA	28,459,229	34,389,759	23,551,572
314. GOB. REG. HUANCVELICA - UGEL CHURCAMP	42,735,662	53,087,230	38,377,790
400. REGION HUANCVELICA-SALUD	16,587,678	30,928,477	16,749,859
401. GOB. REG. HUANCVELICA-HOSPITAL DEPARTAMENTAL DE HUANCVELICA	34,192,689	61,937,305	38,834,086
402. GOB. REG. HUANCVELICA - HOSPITAL DE PAMPAS DE TAYACAJA	14,261,411	17,000,085	11,330,911
403. GOB. REG. HUANCVELICA - RED DE SALUD TAYACAJA	28,981,270	30,049,087	20,956,799
404. GOB. REG. HUANCVELICA - RED DE SALUD ACOBAMBA	14,412,365	21,859,143	16,209,808
405. GOB. REG. HUANCVELICA - RED DE SALUD ANGARAES	12,602,756	21,181,057	15,667,887
406. GOB. REG. HUANCVELICA - RED DE SALUD HUANCVELICA	32,216,433	40,791,805	28,711,432
<b>Total general</b>	<b>994,617,046</b>	<b>1,180,782,455</b>	<b>679,441,671</b>

Fuente: Subgerencia de Gestion Presupuestal y Tributacion